



Republic of the Philippines
Province of Cebu
Municipality of San Francisco
OFFICE OF THE BIDS AND AWARDS COMMITTEE
San Francisco, Cebu

INVITATION TO BID

INVITATION TO SUBMIT PROPOSALS FOR INVITATION TO BID FOR THE PROCUREMENT OF MEALS AND SNACKS FOR THE SAKODO, MPOC/MADAS ACTIVITIES 1ST QUARTER OF 2025.

Notice is hereby given that the articles listed at the back hereof will be submitted for public bidding at the Mayor's Office, Municipality of San Francisco, Province of Cebu on **FEBRUARY 19, 2025, at 2:00 P.M.** in the **BAC Office Building, Municipality of San Francisco, Cebu.**

Eligible bidders shall submit their bids through their authorized managing officer or their duly authorized representative using this official form including its annexes on or before **FEBRUARY 19, 2025, at 2:00 P.M.** In three (3) separate sealed envelopes, the first containing the technical component of the bid **with the expression of interest** and the second containing the financial component of the bid, with the name of the contract to be bid and the name of the bidder in capital letters, addressed to the BAC. Bidders shall mark two envelopes; "DO NOT OPEN BEFORE (date, time, and opening of bids)." Both envelopes shall then be sealed in an outer envelope, which shall be addressed to the BAC and shall be marked as specified.

Bids submitted after the **FEBRUARY 19, 2025, deadline, at 2:00 P.M.** shall not be accepted.

Bidders may modify their bids, provided that this is done before the deadline for the submission and receipt of bids. A bidder who modifies its bid shall not be allowed to retrieve its original, but shall only be allowed to send another bid equally sealed, properly identified, linked to its original bid marked as a "Modification" thereof, and stamped "received" by the BAC. Bid modification received after the applicable deadline shall not be considered and shall be returned to the bidder unopened.

Bidders may withdraw their bids before the deadline for the receipt of bids through a letter. Withdrawal of bids after the applicable deadline shall be subject to appropriate sanctions as prescribed in IRR-A. A bidder that withdraws its bid shall not be permitted to submit another bid, directly or indirectly, for the same contract. A bidder may also express its intention not to participate in the bidding through a letter, which should reach and be stamped and received by the BAC before the deadline for the receipt of bids.

Each bid must be accompanied by a Bid Security in Cash, Certified Check, Cashier's Check, or Manager's Check, in the amount in **PESOS** equivalent to two percent (2%) of the approved budget for the contract to be bid as a guarantee that the successful bidder shall, within ten (10) Calendar Days, from receipt of the NOTICE OF AWARD, enter into a contract with the Municipality of San Francisco, Cebu. No Bid Securities shall be returned to bidders after the opening of bids and before contract signing, except to those that failed to comply with any of the requirements to be submitted in the first envelope of the bid, as provided in IRR-A. It shall be returned only after the bidder with the lowest calculated responsive bid has signed the contract and furnished the Performance Security, also in Cash, Certified Check, Cashier's Check, Manager's Check, Bank Draft, or irrevocable letter of credit in the amount equivalent to five percent (5%) of the total contract price, or in the form of a bank guarantee equivalent to thirty percent (30%) of the total contract price to guarantee the faithful performance by the winning bidder of its obligation under the contract prepared in accordance with the bidding documents and co-terminus with the final completion of the contract. The performance security shall be forfeited in favor of the Municipality of San Francisco, Cebu in the event it is established that the winning bidder is in default in any of its obligations under the contract. Performance Security may be released after the issuance of the Certificate of Acceptance.

Upon the winning bidder's failure to make delivery, when due, the supplier shall be liable for damages for the delay and shall pay liquidated damages, not by way of penalty, an amount equal to **one-tenth (1/10) of one percent (1%)** of the cost delayed goods scheduled for delivery for every day of delay until such goods are finally delivered and accepted. Such an amount shall be deducted from whichever is convenient to the Municipality of San Francisco, Cebu. In no case shall the total sum of liquidated damages exceed fifteen percent (15%) of the total contract price, and in either case, the government shall automatically rescind the contract and impose appropriate sanctions over and above the liquidated damages to be paid.

It is requested that the bidder or his/her authorized representative be present to witness the opening of the bid. However, all bids received on time will be opened with or without the presence of the bidder or his/her duly authorized representative.

The Municipality of San Francisco, Cebu reserves the right to reject any and all bids to waive any defect or informality of the bid proposals received to accept the offer it deems most advantageous to the government.

All terms and conditions in this advertisement and all terms, conditions, specifications, exceptions, quotations, and remarks on the bid shall constitute a part and parcel of the contract or Purchase Order for supplies.

SEE ARTICLES FOR QUOTATIONS
AT THE BACK

Very truly yours,

ENGR. RICHARD V. MANINGO
Chairperson

Advertisement No.:	055-2025	To Be Opened On:	FEBRUARY 19, 2025
Reference No.:		Opening of Bids Time:	2:00 PM
ALOB5 No.:		Purchase Request No.:	25-01-079
Date:		Purchase Request Date:	JANUARY 30, 2025

Allocated Budget for the Contract (ABC) Php	890,000.00
Source of Funds:	

PURPOSE:

INVITATION TO BID FOR THE PROCUREMENT OF MEALS AND SNACKS FOR THE SAKODO, MPOC/MADAS ACTIVITIES 1ST QUARTER OF 2025.

ITEM NO.	ITEM & DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	TOTAL PRICE
MPOC/MADAC QUARTERLY/ MONTHLY/ COORDINATION/ MANAGEMENT/ CONSULTATIVE MEETINGS					
1	MEALS MENU: RICE,PORK MENUDO,CHICKEN GUISADO, CHOPSUEY,GUSO,FRUITS,SOFTDRINKS,WATER	Servings	150		
2	SNACKS MENU: EMPENADA,SAGING PINAYPAY/TURON, HOT DRINKS/WATER	Servings	300		
COMPLIANCE ON POC AND BPOC FUNCTIONALITY/SEAL OF GOOD AND LOCAL GOVERNANCE(SGLG) (POC) & BARANGAY LEVEL/KP					
3	MEALS MENU: RICE,HUMBA WITH EGG,SWEET & SPICY CHICKEN,PALEYA,FRUITS,SOFTDRINKS	Servings	75		
4	SNACKS MENU: PLUTO MAYA,MANGO SLICE,SIKWATE	Servings	150		
POC PREVENTIVE SEMINAR/ADVOCACY CAMPAIG/SYMPOSIUMS/ELCAC/ANTI-TERRORISM/INFORMATION DISSEMINATION/TRAINING/MOBILIZATION OF FORCE MULTIPLIERS/CAFGU/SALEG/BPAT/BATS/TANODS/ PLEB					
5	MEALS MENU: RICE,CHICKEN CURRY,PORK BOLA-BOLA MONGGOS/VEGIE SOUP,LUMPIA,FRUITS SOFTDRINKS,WATER	Servings	100		
6	SNACKS MENU: BANANA CUE, BUDBUD,SOFTDRINKS	Servings	200		
OPLAN LIGTAS PAMAYANAN/OPLAN SEMANA SANTA/OPLAN BALIK SKWELA/CHECKPOINTS/ROAD CLEARING/SOLI-SOLI/SUROY-SUROY/FIESTA					
7	MEALS MENU: RICE,BEEFSTEAK,FRIED CHICKEN,BAM-E CALAMARES,BANANA,SOFTDRINKS/WATER	Servings	900		
8	SNACKS MENU: BURGER,SOFTDRINKS/WATER	Servings	1800		
CAPDEV FOR ALL KEY PLAYERS/SAKODO/BADAC/SUPPORT TO SECRETARIAT/ADAC & BADAC FUNCTIONALITY/SEMINARS/TRAINING/SYMPOSIUM/AWARENESS/ADVOCACY CAMPAIGN/MOA SIGNING/BDCP/DDB/ADAC FUNCTIONALITY/MIDYEAR ASSESSMENT/BALAY SILANGAN/OPLAN TOKHANG/SECC/REINTEGRATION/CBDRP/RANDOM DT/DRUG FREE WORKPLACE/IDADAIT					
9	MEALS MENU: RICE,PORK CHOP,TINOLANG MANOK ,FISH FILLET, CALAMARES,FRUITS,SOFTDRINKS	Servings	1000		
10	SNACKS MENU: SIOPAO,SOFTDRINKS/WATER	Servings	2000		
		TOTAL			

NOTE:

1. "Pass/fail" criteria to determine the eligibility of prospective bidders shall be used. As such, non-submission of the requested eligibility requirements will result in the disqualification of bidders.
2. Bidders are required to put their respective Bidder's Bond either in CASH, CERTIFIED CHECK, CASHIER'S CHECK, or MANAGER'S CHECK, at 2% of the approved Budget for the contract to be bid. CHECK should be addressed to the Municipal Treasurer of San Francisco, Cebu. A bid proposal with no Bidder's Bond will be disqualified automatically.
3. Bidding Documents may be purchased by interested Bidders from the BAC Office upon payment of the nonrefundable fee in the amount of 0.28% of the Approved Budget of the Contract (ABC). Bidding Documents shall be received personally by the prospective bidder or his/her authorized representative.

CERTIFICATION:

THIS IS TO CERTIFY that the herein-quoted items are available.

(Name of Company)

(Signature of Bidder/Representative over printed name)

Requirements:

1. Expression of Interest (for inclusion in **Envelope A**)
2. Approved Mayor's Permit **2025 of San Francisco, Cebu**
3. 5% VAT and 1% Percentage Tax to be deducted upon payment
4. DTI Business name registration or SEC registration Certificate
5. TIN and VAT Registration
6. ITR for the preceding calendar year
7. Bidder's Bond of 2% of the ABC
9. Certificate of PhilGEPS Registration.

Please observe the following BAC activities and the corresponding schedules, to wit:

1. Pre-bid Conference:		Time:	
2. Receipts and Opening of Bids:	FEBRUARY 19, 2025	Time:	2:00 PM

ELIGIBILITY REQUIREMENTS/DOCUMENTS TO BE SUBMITTED IN A CERTIFIED TRUE COPY

(Note: The prospective bidder or its duly authorized representative shall certify under oath that each of the documents submitted in satisfaction of the eligibility requirements is an authentic and original copy, or a true and faithful reproduction or copy of the original, complete and that all statements and information provided therein are true and correct.

Class "A" Documents

A. Legal Documents

1. SEC Registration Certificate or DTI Business Name Registration
2. Articles of Incorporation
3. Valid and Current Business Permit
4. Taxpayer's Identification Number and VAT Registration
5. Statement that the prospective bidder is not "**blacklisted**" or barred from bidding by the government or any agency
6. List of Clients
7. Company Profile
8. Income Tax Return for the preceding calendar year
9. Authority of Company Representative

B. Technical Documents

1. Statement of all its ongoing and completed government and private contracts, including contracts awarded but not yet started, if any (see attached Annex "A")
2. Statement whether the prospective bidder is a manufacturer, supplier or distributor
3. Sworn statement that the bidder is not related to the head of the procuring agency nor to the BAC members and the BAC Secretariat/TWG Members by consanguinity or affinity up to the third civil degree (Rule VX)

C. Financial Documents

1. Audited Financial Statements, stamped "**received**" by the BIR or its duly accredited and authorized institutions, for the immediately preceding calendar year, showing, among others, the bidder's total current assets and liabilities; and
2. Copy of the computation of the Net Financial Contracting Capacity (NFCC) or a commitment from a licensed bank to extend to it a credit line if awarded the contract to be bid, or a cash deposit certificate in an amount at least equal to ten percent (10%) of the approved budget for the contract to be bid.

NFCC Computation

NFCC = [(Current assets minus current liabilities) (K)] minus the value of all outstanding projects under ongoing contracts, including awarded contracts yet to be started.

Where:

K = 10 for a contract duration of one year or less, 15 for a contract duration of more than one (1) year up to two (2) years, and 20 for a contract duration of more than two (2) years.

II Class "B" Documents

1. Valid joint venture agreement, in case of a joint venture
2. Letter authorizing the BAC or its duly authorized representative/s to verify any or all of the documents submitted for the eligibility check

Note: Eligibility requirements/documents shall be submitted to the BAC in sealed ELIGIBILITY ENVELOPE duly marked as such together with the Technical and Financial Envelopes on the schedule listed above and shall be opened on the same date to determine the eligibility of each of the prospective bidders.

SUBMISSION AND RECEIPT OF BIDS

I Contents of the First Envelope (Technical Proposal)

1. Expression of Interest
1. Bid Security
2. Authority of the Signatory
3. Production/Delivery Schedule
4. Manpower requirements
5. After-sales less service, if applicable
6. Technical Specifications

II Contents of the Second Envelope (Financial Proposal)

1. Bid prices in the prescribed Bid form; and
2. The recurring and maintenance costs, if applicable

NOTE: LOT PRICE

**Other Information: Suppliers/bidders must download the attached documents in the associated component section.*



Bid Notice Abstract

Invitation to Bid (ITB)

Reference Number 11714876
Procuring Entity MUNICIPALITY OF SAN FRANCISCO, CEBU
Title INVITATION TO BID FOR THE PROCUREMENT OF MEALS AND SNACKS FOR THE SAKODO, MPOC/MADAS ACTIVITIES 1ST QUARTER OF 2025
Area of Delivery Cebu

Solicitation Number: 055-2025	Status	Active
Trade Agreement: Implementing Rules and Regulations	Associated Components	1
Procurement Mode: Public Bidding	Bid Supplements	0
Classification: Goods	Document Request List	0
Category: Catering Services	Date Published	02/02/2025
Approved Budget for the Contract: PHP 890,000.00	Last Updated / Time	02/02/2025 00:00 AM
Delivery Period: 7 Day/s	Closing Date / Time	19/02/2025 14:00 PM
Client Agency:		
Contact Person: Zenaida M Formentera BAC Member San Francisco San Francisco Cebu Philippines 6050 63-032-3164657 63-30-2291365 sanfrancamotes@yahoo.com.ph		

Description

1 MEALS MENU: Servings 150
RICE,PORK MENUDO,CHICKEN GUISADO, CHOPSUEY,GUSO,FRUITS,SOFTDRINKS,WATER
 2 SNACKS MENU: Servings 300
EMPENADA,SAGING PINAYPAY/TURON, HOT DRINKS/WATER
 COMPLIANCE ON POC AND BPOC FUNCTIONALITY/SEAL OF GOOD AND LOCAL GOVERNANCE(SGLG) (POC) & BARANGAY LEVEL/KP
 3 MEALS MENU: Servings 75
RICE,HUMBA WITH EGG,SWEET & SPICY CHICKEN,PALEYA,FRUITS,SOFTDRINKS
 4 SNACKS MENU: Servings 150
PUTO MAYA,MANGO SLICE,SIKWATE
 POC PREVENTIVE SEMINAR/ADVOCACY CAMPAIG/SYMPOSIUMS/ELCAC/ANTI-TERRORISM/INFORMATION DISSEMINATION/TRAJNING/MOBILIZATION OF FORCE MULTIPLIERS/CAFGU/SALEG/BPAT/BATS/TANODS/ PLEB
 5 MEALS MENU: Servings 100
RICE,CHICKEN CURRY,PORK BOLA-BOLA MONGGOS/VEGIE SOUP,LUMPIA,FRUITS SOFTDRINKS,WATER
 6 SNACKS MENU: Servings 200
BANANA CUE, BUDBUD,SOFTDRINKS
 OPLAN LIGTAS PAMAYANAN/OPLAN SEMANA SANTA/OPLAN BALIK SKWELA/CHECKPOINTS/ROAD CLEARING/SOLI-SOLI/SUROYSUROY/FIESTA
 7 MEALS MENU: Servings 900
RICE,BEEFSTEAK,FRIED CHICKEN,BAM-E CALAMARES,BANANA,SOFTDRINKS/WATER
 8 SNACKS MENU: Servings 1800
BURGER,SOFTDRINKS/WATER

CAPDEV FOR ALL KEY PLAYERS/SAKODO/BADAC/SUPPORT TO SECRETARIAT/ADAC & BADAC
FUNCTIONALITY/SEMINARS/TRAINING/SYMPOSIUM/AWARENESS/ADVOCACY CAMPAIGN/MOA
SIGNING/BDCP/DDB/ADAC
FUNCTIONALITY/MIDYEAR ASSESSMENT/BALAY SILANGAN/OPLAN
TOKHANG/SDEC/REINTEGRATION/CBDRP/RANDOM DT/DRUG
FREE WORKPLACE/IDADAIT
9 MEALS MENU: Servings 1000
RICE,PORK CHOP,TINOLANG MANOK ,FISH
FILLET, CALAMARES,FRUITS,SOFTDRINKS
10 SNACKS MENU: Servings 2000
SIOPAO,SOFTDRINKS/WATER

Other Information

Supplier/Bidders must download the attached documents in the associated component section.

Created by Zenaida M Formentera

Date Created 01/02/2025

The PhilGEPS team is not responsible for any typographical errors or misinformation presented in the system. PhilGEPS only displays information provided for by its clients, and any queries regarding the postings should be directed to the contact person/s of the concerned party.

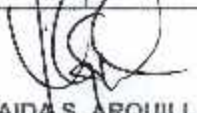
PURCHASE REQUEST
San Francisco, Cebu
 LGU

075


Department Peace and Order	PR No. <u>25-01-679</u>	Date: JAN 30 2025
Section: _____	SAI No. _____	Date: _____
	ALOBS No. _____	Date: _____

QTY	UNIT OF ISSUE	ITEM DESCRIPTION	STOCK NO.	ESTIMATED UNIT COST	TOTAL UNIT COST
		MPOC/MADAC QUARTERLY/MONTHLY/COORDINATION/MANAGEMENT/CONSULTATIVE MEETINGS			
150	SERVING	MEALS MENU: RICE, PORK MENU DO, CHICKEN GUI SADO, CHOPSUEY, GUSO, FRUITS, SOFT DRINKS, WATER		250.00	37,500.00
300	SERVING	SNACKS MENU: EMPENADA, SAGING PINAYPAY/TURON, HOT DRINKS/WATER		75.00	22,500.00
		COMPLIANCE ON POC AND BPOC FUNCTIONALITY/SEAL OF GOOD AND LOCAL GOVERNANCE(SGLG) (POC) & BARANGAY LEVEL/KP			
75	SERVING	MEALS MENU: RICE, HUMBA WITH EGG, SWEET & SPICY CHICKEN, PALEYA, FRUITS, SOFT DRINKS		250.00	18,750.00
150	SERVING	SNACKS MENU: PUTO MAYA, MANGO SLICE, SIKWATE		75.00	11,250.00
		POC PREVENTIVE SEMINAR/ADVOCACY CAMPAIGN/SYMPOSIUMS/ELCAC/ANTI TERRORISM/INFORMATION DISSEMINATION/TRAINING/MOBILIZATION OF FORCE MULTIPLIERS/CAFGU/SALEG/BPAT/BATS/TANGKAS/ PLEB			
100	SERVING	MEALS MENU: RICE, CHICKEN CURRY, PORK BOLA-BOLA MONGGOS/VEGIE SOUP, LUMPIA, FRUITS, SOFT DRINKS, WATER		250.00	25,000.00
200	SERVING	SNACKS MENU: BANANA CUE, BUDBUD, SOFT DRINKS		75.00	15,000.00
		OPLAN LIGTAS PAMAYANAN/OPLAN SEMANA SANTA/OPLAN BALIK SKWELA/CHECKPOINTS/ROAD CLEARING/SOLI-SOLI/SUROY-SUROY/FIESTA			
900	SERVING	MEALS MENU: RICE, BEEF STEAK, FRIED CHICKEN, BAM-E CALAMARES, BANANA, SOFT DRINKS/WATER		250.00	225,000.00
1,800	SERVING	SNACKS MENU: BURGER, SOFT DRINKS/WATER		75.00	135,000.00
		CAPDEV FOR ALL KEY PLAYERS/SAKODO/BADAC/SUPPORT TO SECRETARIAT/ADAC & BADAC FUNCTIONALITY/SEMINARS/TRAINING/SYMPOSIUM/AWARENESS/ADVOCACY CAMPAIGN/MOA SIGNING/BDCP/DOB/ADAC FUNCTIONALITY/MIDYEAR ASSESSMENT/BALAY SILANGAN/OPLAN TOKHANG/SDEC/REINTEGRATION/CBDRP/RANDOM DT/DRUG FREE WORKPLACE/DADAIT			
1,000	SERVING	MEALS MENU: RICE, PORK CHOP, TINOLANG MANOK, FISH FILLET, CALAMARES, FRUITS, SOFT DRINKS		250.00	250,000.00
2,000	SERVING	SNACKS MENU: SIOPAO, SOFT DRINKS/WATER		75.00	150,000.00
				Total Amount—Php	890,000.00

MUNICIPALITY OF SAN FRANCISCO
BID BIDDING
 OK AS TO: BIDDING
 Date: 01-20-25

OK AS TO: 
NAIDA S. ARQUILLANO
 Municipal Budget Officer

PURPOSE: SAKODO, MPOC/MADAC ACTIVITIES 1ST QUARTER CY 2025. (PEACE and ORDER)

APPROVED BY: 
ALFREDO A. ARQUILLANO JR.
 Municipal Mayor

Signature: _____
 Printed Name: **FRANCIS N. LUCERNAS**
 Designation: SB, Chair Committee on Peace & Order

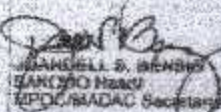


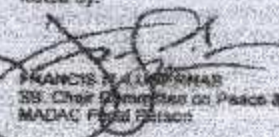
Republic of the Philippines
MUNICIPALITY OF SAN FRANCISCO
OFFICE OF THE MUNICIPAL PEACE AND ORDER COUNCIL
PEACE AND ORDER PROGRAM (2025)
SAN FRANCISCO, CEBU

A. PEACE AND ORDER	Issues and Concern	Policies, Programs, Projects, Activities (PPAs)	Objectives	Performance Indicator	Estimated Cost (2025)	Source of Fund	AGENCY INVOLVED		Period of Implementation (2024)	
							LEAD	Cooperating Agency		
1. Crime and Disorder	Presence of Crimes and Conflicts in the Community	Municipal Peace and Order Council Quarterly/Monthly/Coordination/Management Meetings	To serve as advisers & responsible in crafting ordinances & resolutions in relation to peace and order problems	No. Of Meetings and Forum conducted	70,000.00 <i>30,000</i>	POPS Fund	MPOC	MPOC Members/ SB-Committee on Peace & Order/SAKO/DOH BPOCs	Year Round	
		Compliance on POC Performance Audit and BPOC Functionality	To update, punchlist encoding on POPS PCMS Portal and ensure that POC complied all the necessary in the compliance of POC Performance and BPOC Functionality Audit/Monitoring, Consolidation, Submission of Reports	100% Compliance/Prompt Submission of Reported/Updated POPS PCMS Portal	30,000.00 <i>10,000</i>	POPS Fund	MPOC	DE/2/ SAKODOC/ BPOC of 15 Brgys	Year Round	
		Compliance of Peace and Order on Seat of Good and Local Governance (SGLG) in LGU and Barangay Level	To conduct meetings and orientation, training/seminars to make sure that POC complied all the necessary in the compliance of SGLG/ Monitoring, Consolidation, Encoding & Submission of Reports down to barangay level	100% Compliance/Prompt Submission of Reports/Number of Participants on training/seminar/orientation conducted	30,000.00 <i>10,000</i>	POPS Fund	MPOC	SAKODOC/ LG/ Barangays	Year Round	
		Conduct Check Points, Security Maintenance, Floving, Police Patrolling, Seaford Patrol, Survey, SB/SPG	To monitor crime in the municipality/security maintenance, Police visibility, arrest wanted persons, eradicate illegal activities	No. of Check Points, Survey, Daily Patrolling and Floving conducted/ (posting of SB/SPG/sign boards/snacks, fire, vehicle vehicle communication, etc.)	500,000.00 <i>140,000</i>	POPS Fund	MPOC	PNP/ SPAT/TANO/ D/ SALEG/BS/ OIB/SPG/ TPU	Year Round	
		Vehicle maintenance/oil/lubricants/tires	To prevent and minimize break downs of vehicles in order to response alarm quality.	Effective operation and well maintained response vehicle down and minimized (2 patrol cars and 3 patrol motorcycles)	50,000.00	POPS Fund	MPOC	PNP	Year Round	
		Intelligence, Organization, Mobilization, Assessments and Trainings of Barangay Intelligence Network (BIN)Barangay Tanods/SPAT/BPOC/BATs	Serve as Auxiliary Team of PNP in the conduct of intelligence gatherings. Help in monitoring activities of criminal and determine the commission of crimes	Number of SPAT/BN/BPOC/Tanods organized and trained/communication, foot, (travel/meal allowance, award and reward expenses, vehicle maintenance)	10,000.00	POPS Fund	MPOC	PNP/BN/BPAT	Year Round	
		Info-Dissemination/Distribution of Flyers, MRM Program, Clean-Up Drive, Sports Activities, Outreach Programs, Trainings, Seminars, Symposium, Preventive Campaign	To educate and create awareness programs to the community on Anti-Criminality	No. of Activities conducted	30,000.00 <i>10,000</i>		MPOC	PNP/BRAT	Year Round	
		Information dissemination on issues involving for the protection of Women and Children	To gain knowledge on women empowerment	Well informed and knowledgeable on women's right			GAD	SEPOC	PNP/MSWD/ OWSU	Year Round
		Meals/Beer allowances for security assistance during Self-soft Festival/Fleets Celebration/Bogoboy/ Survey-Corby Inagoo and other important events	Police Visibility. To maintain peace and order.	No. Of Personnel augment to Secure for Peaceful Events and Special Activities/Concessions	500,000.00 <i>150,000</i>		POPS Fund	MPOC	PNP/SPAT/ TANO/ SALEG/ CAPGU/ BFP	Year Round

		Provision of Office Supplies/Capital Outlay/Investigative Materials/PNP/BFP/SALED/SAKODO & OTHER POC Members	To upgrade investigative equipments/ to be used in office and trainings/seminars/reporting POC Members/Partner agencies	No. of trainings conducted/percentage of reportings and compliances	80,000.00	POPS Fund	MPOC/MADAC	SAKODO/PNP/BFP/SALED	Year Round
		Capital Outlay/Office Maintenance/Uniform as support to POC/MADAC Secretariat/SAKODO/ILG	To be used during MPOC and MADAC Operation, Activities, Programs, Meetings and Trainings, to be used in the office as support to POC/MADAC Secretariat	No. of compliances, trainings, programs and any other POC/MADAC activities conducted	30,000.00	POPS Fund	MPOC/MADAC	ILG/SAKODO	Year Round
		Travelling Expenses for MPOC/MADAC Members (TEV/PAP)	To assist and provide MPOC Members in terms of work related travel expenses, Training, Seminars, Awards, Laundry-Arr, Submission of Reports, etc.	Number of filed cases, number of court hearings/ seminars /conferences/ submissions attended and done	180,000.00	POPS Fund	MPOC	MPOC/READ/AG/SAKODO	Year Round
		Participation and attendance of conference/ workshops/ seminars/ WCPD Summit	Updated knowledge on laws protecting and Handling Women and Children victims of abuse	Seminar/training attended		GAD	MPOC	PNP	Year Round
		OPLAT Seminars/ Santa/Bala/ Enkwan/ Yastel/ Katsig-Katag	To maintain peace and order during Regular Occasions. Provide Logistical Support to Augmented Personnel	Number of personnel augmented (meals and snacks, communication, logistics)	50,000.00 70,000.00	POPS Fund	MPOC	PNP/BFP/BRAT/SALED/BFP/CAFGU	Year Round
		Women's Month Celebration	To empower women in the community	No. of Women's attended per barangay		GAD	MPOC	PNP/Women's Group	March
		Rice/Water Support for PNP detainees	To provide food assistance	No. Of detainees served	78,000.00	POPS Fund	MPOC	PNP	Year Round
		Honorarium of the Chief of Police	Assistance used for emergency cases.	MPOC/MADAC Report & Compliances.	60,000.00	POPS Fund	MPOC	PNP	Year Round
		Operationalization on People's Law Enforcement Board (PLEB)	To conduct hearing and adjudication of Citizen complaint against PNP personnel.	Capacitated/ Strengthen PLEB	2,000.00	POPS Fund	MPOC	PNP	Year Round
1.1.1 Drug Supply Reduction	Presence of Drugs and Drugs Personalities	Anti-Drug Operations	To conduct surveillance, validation and operation, filing of court cases, hearings, seminars, orientation (TEV)	No. of surveillance, monitoring, validation and operations conducted, court cases/hearings, warrants served, accommodations, meals and snacks.	650,000.00 10,000.00	POPS Fund	MADAC	PNP/ Augmentation	Jan to December
		Contact Check Point Operations/Roving/Monitoring/Augmentation/ Distribution of Flyers	To monitor/prevent drug entry to the LGU/Barangays, conduct roving and monitoring	No. of Check Points conducted (EC Material/Flyers/Transportation/Food Support/Media/Signage)	40,000.00	POPS Fund	MADAC	PNP/SAKODO/SALED	Jan to December
		Balay Silangan Preparation/Implementation/Monitoring/Assessment/Building Maintenance	To have an operational Balay Silangan and secretariat office and to have an efficient program/activities for identified posture/area	Number of beds/closets (surrenderers) served and compliances monitored	250,886.00 10,000.00	POPS Fund	MADAC	PNP, SAKODO, RSHU, PDEA, MSHDO	Year Round
1.1.2 Drug Demand Reduction		OPLAH TORIHANG and YAPKANG, Yakap-Bayan Program, GSDRP	To identify and convince PWUDs to surrender/enroll in Rehabilitation and Reintegration Programs/	Number of PWUDs surrendered, No. of Completers/Graduates/PWUDs	100,000.00	POPS Fund	MADAC	PNP/SALED Operation Team/ BAT/MADACs	Jan to December
		Provide Financial Assistance to (15) Barangays in Strengthening the GSDRP (MOP) and YAKAP-BAYAN Programs	To strengthen the GSDRP (MOP) implementation and provide assistance to MADACs and implementers.	Numbers of Surrenderers join the MOP	375,000.00	POPS Fund	MADAC	SAKODO/ MADACs	Jan to December

		Drug Free Work Place (DFWP)	To conduct anti-drug awareness advocacy campaign and provide a safe workplace, discourage alcohol and drug abuse	Maintain a Drug-Cleared Municipality Status and the Drug-Cleared Status of the 16 barangays	28,000.00	POPS Fund	MADAC	MADAC/BA DAC/SAKODO	Jan to December
		Special Drug Education Center (SDEC)/Family Drug Abuse Prevention Program (FDAPP)	To conduct special education campaign for the youth/out of school youth in other youth organization in the community	No. of seminars/symposium conducted			GAD	MSWDO/SAKODO	Jan to December
		International Day Against Drug Abuse and Drug Trafficking (IDADAT)	To strengthen action and cooperation to achieve goal of international society free of drug abuse	No. of MADACs joining the MADAC in the Celebration	5,000.00	POPS Fund	MADAC	PNP/MSWDO/RH/SAKODO/BADACs	June
1.a.3 Civic Awareness and Response		DAPC, Conduct community Based Anti-School Based Anti-Illegal Drug Symposium, Awareness Campaign, Orientation, Seminars	To educate and create drug awareness programs, Distribution of Flyers	Number of symposium/seminars conducted	50,000.00	POPS Fund	MADAC	PNP/MSWDO/RH/SAKODO	Jan to December
1.a.4 Alternative Development Strategy		Livelihood Program TERDA Skills Training for PWIDs	To empower all drug surrenderers and their families by conducting livelihood programs and social and civic services	Surrenderers enrolled Livelihood Programs		Outsource	MADAC	PEBO/TESDA/MSWDO/SAKODO	Jan to December
		Support to Security/Police/Customs/Immigration for all Keyplayers, New Born Drivers, SAKODO/BADAC/OLG	To capacitate all agencies/Police/Customs/Immigration involved in the implementation of the Anti-Drug Program/Prompt and Organized Reporting System/Provision of Office Supplies	Number of Municipal Level Implementers trained/BADACs/ADACs High Functionality Rate/Prompt Consultation and Reporting	100,000.00 50,000.00	POPS Fund	MADAC	RH/MSWDO/OPNP	Jan to December
1.a.5 Regional and International Cooperation-BOCP Maintaining Drug Cleared Status		Compliance to Barangay Drug Clearing Program/ELG/CAPA/AOR/OA with Partner Agencies	To comply necessary requirements needed by the partner agencies in maintaining drug cleared status, To have efficient collaboration and coordination with other agencies/Supervisors/Additional barangay/Collection of Data	LGU AND 16 Barangays maintain it's Drug Cleared status/BOA/BOU Conducted	55,000.00 30,000.00	POPS Fund	MADAC	MADAC/BA DAC/SAKODO	Jan to December
		MADAC Meeting/Management Body/Coordination Meetings	To serve as advisors and responsible in crafting ordinances and resolutions in relation to peace and order and illegal drug problems	Four MADAC quarterly meetings and emergencies meetings	55,000.00 30,000.00	POPS Fund	MADAC	MADAC/SAKODO	Year Round
		Compliance to DOR ADAC Functionality/TEV/Submission and Reporting	To maintain ADAC Functionality/Provision of TEV to MADAC Members/SAKODO	Prompt submission of ADAC Functionality Report to	30,000.00	POPS Fund	MADAC	SAKODO	Year Round
		Accommodation/Transportation/Representation/Planned Activities	To provide support to VIP visit related to LAD	VIP visited and accommodated	100,000.00	POPS Fund	MADAC	SAKODO	Jan to December
2. Conflict	Lack of Anti-Terrorism/Armed Conflict Awareness	Conduct Information dissemination/seminars on Anti-Terrorism/Armed Conflict	Educate participants on related laws and awareness on Anti-Terrorism/Armed Conflict	Participations of participants in related laws	20,000.00 10,000.00	POPS Fund	WPOC	SAKODO/CAFGLI/SALEG/Operation/PHR	Year Round
		Honors/Title of the CAPGU Team Leader	Assistance use for water/tight maintenance	Barracks maintenance	35,000.00	POPS Fund	WPOC	SB Chair on Peace and Order	Yearly
		Organization/Trainings/Mobilization of AFF/CAPGU/Reservist/SALEG	Serves as Auxiliary Team of PHR in the conduct of intelligence gathering/ Mobilization and Augmentation	Number of Trained CAPGU/AFF/Reservist/SALEG	5,000.00	POPS Fund	WPOC	CAFGLI/SALEG/SAKODO	Year Round

	Lack of Knowledge on the system for amicable settlement of disputes at the barangays.	Conduct of Training/Seminars/Orientation on Katarungang Pambarangay (KP)	To give orientation/training/seminar to Purok Barangay and Lupon Tagapayapa in the implementation of Katarungang Pambarangay (KP)	Number of barangays avail the training/Percentage of Participants	25,000.00 10,000.00	POPS Fund	MPOC	DLEB/SAKODD/ BPOC of 16 Brgys	Year Round
		Rice Allowance/ Food Supplement in CAFGU	To strengthen CAFGU operation	Stable and enhance services/feedback	135,000.00	POPS Fund	MPOC	MPOC/ SAKODD	Year Round
B. PUBLIC SAFETY									
1. Road and Vehicle Safety	Traffic Violations	San Francisco Law Enforcement Group (SALEG) Uniforms/ Way Ratio License and Renewal/Logistics	To have a clear personality and identification as SALEG	Presentable SALEG	10,000.00	POPS Fund	MPOC	MPOC/MAD AC/SAKODD G	Year Round
	Absence of LTO Centers/Office	Road Clearing Operation/Clean Ticket Implementation	To implement and enforce traffic laws/road clearing	Number of meetings and forum conducted	20,000.00 10,000.00	POPS Fund	MPOC	SALEG	Year Round
		SALEG Meal Allowance	To ensure security, maintain normal traffic flow and clearing of road on Sundays, Muslim Family Day and Market Day	Number of SALEG Personnel on duty during Sundays/Market Days	100,000.00	POPS Fund	MPOC	SALEG	Year Round
		Office Transportation Security (OTS)-Bus Terminal Security	To ensure the security of the Land Transportation System, to maintain and secure dependable transportation	Creation of OTS, Purchase of Materials/Capital Outlay and Designation of Personnel	1,000.00	POPS Fund	MPOC	MPOC	Year Round
2. Emergency Crisis/Disaster or Mngt and Fire Safety	Lack of Knowledge on Fire Safety	Logistical support Police Station Maintenance, repainting and repair	To fix damage and repair of station	Damaged police Station	60,000.00	POPS Fund	MPOC	MPOC/PNP	Year Round
	Lack of Orientation/ Knowledge on Disaster Management	Optim Lighter Penmanship, Office Supplies/Materials/Logistical support during Conduct fire fighting activities, Trainings, Seminars, Preventive Campaigns, etc	Fire prevention PPAs (To conduct house to house info-dissemination on Fire Safety and Drills.	No. Of fire accidents served and Fire Safety info-dissemination for conducive office/workplace on logistics,	50,000.00	POPS Fund	MPOC	BFP	Year Round
		Augmentation related to LGU Activities, Reporting, Submission, TEV	Provide Monitoring and Security on special LGU activities, To submit reports and follow orders and augmentation	No. of activities monitored and conducted, Travel Expenses, No. of augmentation rendered	15,000.00	POPS Fund	MPOC	BFP	Year Round
		Planting of timber and fruit trees along road sides and in the duly designated areas	To enhance the clean and green program in every brgy.	No. of timber and fruit trees along road sides and in the duly designated areas		MDRR Fund	MPOC	MDRRMO /PNP/ DA/ MEMRO	Year round activity
		Campaign against illegal cutting of trees Campaign against illegal fishing Strengthening of Banay Dagat Protection of Marine Resources	To protect the mangrove, forest, trees, fish and other marine resources	No. Of illegal fishing and illegal cutting of mangroves		MDRR Fund	MPOC	MDRRMO /PNP/ DABENRO	Year round activity
		Installation of Road Sign and signals	Reduce Traffic Accident	No. Of road accidents		MDRR Fund	MPOC	MDRRMO /PNP/ DABENRO	March
		Procurement of Disaster Equipment s	To have quick response and safety responders.	Quick Response Team		MDRR Fund	MPOC	MDRRMO /PNP/ DABENRO	March
		Accommodation/Transportation/Representation of Resource persons/Other Expense	To provide support to VIP visit related to LAD/For Unexpected PPAs related to Peace and Order	VIP visited and accommodated/No. of implemented/Response time PPAs/Compliance on Peace and Order	50,000.00	POPS Fund	MPOC	SAKODD/ NPODLS	Year Round

	Procurement of PNP Patrol Vehicle and POC/MADAC Vehicle	To conduct mobile patrol and to be used in all POC Programs and Activities	For fast and constant mobilization in relation to Peace and Order compliance and implementation	Other resources	MPOC	PNP
TOTAL POPS BUDGET						
Prepared by:				4,800,000.00		
Noted by:		Certified by:		Approved by:		
 J. B. B. B. MPOC/MADAC Secretary		 N. S. S. Municipal Budget Officer		 A. R. A. J. Municipal Mayor MPOC/MADAC Chairman		
 F. C. C. Chief of Police MADAC Field District						