

Republic of the Philippines Province of Cebu Municipality of San Francisco

OFFICE OF THE BIDS AND AWARDS COMMITTEE

San Francisco, Cebu

INVITATION TO BID

INVITATION TO SUBMIT PROPOSALS FOR INVITATION TO BID FOR THE PROCUREMENT OF MEALS AND SNACKS USED THE PARTICIPANTS/FACILITATORS/OTHER STAKEHOLDERS IN THE IMPLEMENTATION OF DRR/CCA PROGRAMS AND ACTIVITIES FOR THE 1ST QUARTER OF 2025.

Notice is hereby given that the articles listed at the back hereof will be submitted for public bidding at the Mayor's Office, Municipality of San Francisco, Province of Cebu on JANUARY 27, 2025, at 2:00 P.M. in the BAC Office Building, Municipality of San Francisco, Cebu.

Eligible bidders shall submit their bids through their authorized managing officer or their duly authorized representative using this official form including its annexes on or before <u>JANUARY 27, 2025</u>, at <u>2:00 P.M.</u> in three (3) separate sealed envelopes, the first containing the technical component of the bid <u>with the expression of interest</u> and the second containing the financial component of the bid, with the name of the contract to be bid and the name of the bidder in capital letters, addressed to the BAC. Bidders shall mark two envelopes; "DO NOT OPEN BEFORE (date, time, and opening of bids)." Both envelopes shall then be sealed in an outer envelope, which shall be addressed to the BAC and shall be marked as specified.

Bids submitted after the JANUARY 27, 2025, deadline, at 2:00 P.M. shall not be accepted.

Bidders may modify their bids, provided that this is done before the deadline for the submission and receipt of bids. A bidder who modifies its bid shall not be allowed to retrieve its original, but shall only be allowed to send another bid equally sealed, properly identified, linked to its original bid marked as a "Modification" thereof, and stamped "received" by the BAC. Bid modification received after the applicable deadline shall not be considered and shall be returned to the bidder unopened.

Bidders may withdraw their bids before the deadline for the receipt of bids through a letter. Withdrawal of bids after the applicable deadline shall be subject to appropriate sanctions as prescribed in IRR-A. A bidder that withdraws its bid shall not be permitted to submit another bid, directly or indirectly, for the same contract. A bidder may also express its intention not to participate in the bidding through a letter, which should reach and be stamped and received by the BAC before the deadline for the receipt of bids.

Each bid must be accompanied by a Bid Security in Cash, Certified Check, Cashier's Check, or Manager's Check, in the amount in PESOS equivalent to two percent (2%) of the approved budget for the contract to be bid as a guarantee that the successful bidder shall, within ten (10) Calendar Days, from receipt of the NOTICE OF AWARD, enter into a contract with the Municipality of San Francisco, Cebu. No Bid Securities shall be returned to bidders after the opening of bids and before contract signing, except to those that failed to comply with any of the requirements to be submitted in the first envelope of the bid, as provided in IRR-A. It shall be returned only after the bidder with the lowest calculated responsive bid has signed the contract and furnished the Performance Security, also in Cash, Certified Check, Cashier's Check, Manager's Check, Bank Draft, or irrevocable letter of credit in the amount equivalent to five percent (5%) of the total contract price, or in the form of a bank guarantee equivalent to thirty percent (30%) of the total contract price to guarantee the faithful performance by the winning bidder of its obligation under the contract prepared in accordance with the bidding documents and co-terminus with the final completion of the contract. The performance security shall be forfeited in favor of the Municipality of San Francisco, Cebu in the event it is established that the winning bidder is in default in any of its obligations under the contract. Performance Security may be released after the issuance of the Certificate of Acceptance.

Upon the winning bidder's failure to make delivery, when due, the supplier shall be liable for damages for the delay and shall pay liquidated damages, not by way of penalty, an amount equal to one-tenth (1/10) of one percent (1%) of the cost delayed goods scheduled for delivery for every day of delay until such goods are finally delivered and accepted. Such an amount shall be deducted from whichever is convenient to the Municipality of San Francisco. Cebu. In no case shall the total sum of liquidated damages exceed fifteen percent (15%) of the total contract price, and in either case, the government shall automatically rescind the contract and impose appropriate sanctions over and above the liquidated damages to be paid.

It is requested that the bidder or his/her authorized representative be present to witness the opening of the bid. However, all bids received on time will be opened with or without the presence of the bidder or his/her duly authorized representative.

The Municipality of San Francisco, Cebu reserves the right to reject any and all bids to waive any defect or informality of the bid proposals received to accept the offer it deems most advantageous to the government.

All terms and conditions in this advertisement and all terms, conditions, specifications, exceptions, quotations, and remarks on the bid shall constitute a part and parcel of the contract or Purchase Order for supplies.

SEE ARTICLES FOR QUOTATIONS AT THE BACK

Very truly yours,

JOSEPH L. ARQUILLANO Vice-Chairperson

Advertisement No.:	026-2025	To Be Opened On:	JANUARY 27, 2025
Reference No.:		Opening of Bids Time:	2:00 PM
ALOBS No.:		Purchase Request No.:	25-01-023
Date:		Purchase Request Date:	JANUARY 15, 2025

Allocated Budget for the Contract (ABC) Php	351,900.00
Source of Funds:	

PURPOSE:

INVITATION TO BID FOR THE PROCUREMENT OF MEALS AND SNACKS USED THE PARTICIPANTS/FACILITATORS/OTHER STAKEHOLDERS IN THE IMPLEMENTATION OF DRR/CCA PROGRAMS AND ACTIVITIES FOR THE 1ST QUARTER OF 2025.

ITEM NO.	ITEM & DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	TOTAL PRICE
1	Disaster Prevention & Mitigation Projects Mooe (Program/Project) TRIMMING OF HAZARDOUS TREES Meals and Snacks for 1 day Menu for day 1: rice, chopsucy, beef steak, buttered chicken, bot. water, softdrinks Snacks: AM – juice, torta PM – empanada, bot. water	Servings	50		
2	DISASTER PREPAREDNESS Camp And Camp Management Training For Camp Managers In The 15 Barangays Meals and Snacks for 5 days 25 pax per day for 125 servings DAY 1 Menu: rice, buttered chicken, ham.e, guiniling, bot. water, softdrinks Snacks: AM-biko. bot. water, PM-Torta, softdrinks DAY 2 Menu: rice, chicken wings, chopsuey, humba, bot. water, softdrinks Snacks: AM-banana cake, bot. water, PM-burger zest.O DAY 3 Menu: rice, fried chicken, chopsuey, vegetable lumpia, bot. water, softdrinks Snacks: AM-budbud, bot. water, PM-linusak, juice DAY 4 Menu: rice, squid, beef steak, fish escabetche, bot. water, softdrinks Snacks: AM-bibingka, bot. water, PM-empanada, softdrinks DAY 5 Menu: rice, porkchop, guisado, chicken liver, bot. water, softdrinks Snacks: AM-bibingka, bot water, PM-banana cake, juice	Servings	125		
3	DISASTER PREPAREDNESS Capacity Building for the MDRRMC (Learning Visit, benchmarking, and Disaster response planning) Meals and Snacks for 1 day for 125 servings Menu: rice, buttered chicken, fish escabeche, pinakbet, bot. water, softdrinks Snacks A.M: Empanada, softdrinks P.M: Bananacue, bot. water	Servings	125		
4	DISASTER PREPAREDNESS National Celebration on DRR/CCA(Earth Day,Nat'l Disaster Resilience Month,International Day Celebration, Yolonda Commemorations & other Events Meals and Snacks for the 2 days Activity 104 per day Menu: Day 1 Rice,beef steak,menudo,buttered	Servings	208		

	chicken,bot water,softdrinks Snacks: A.M: Bibingka,bot water Day 2: rice,Fish Escabeche,Afritada,vegetable Lumpia,bot water,softdrinks Snacks P.M: Banana Cake,Juice			
5	Knowledge Management Quarterly Enhancement Training for CiERT,DRR Personnel,Tourism Managers & Community Volunteers (BLS Enhancement,WASAR,Rope Rescue, Urban Rescue, MOSAR, Ambulance Management PARA MEDIC, ICS, EOC and Community Simulation Drills Meals and Snacks for trainers/Trainors/Facilitators for 5 days, 83 pax per day Menu: Day 1: rice, humba, Fish Escabeche, sotanghon with beef, softdrinks Snacks A.M: Torta, C2 P.M: Camotecue, bottled water Day 2: rice, chicken tinula, afritada, guiniling, softdrinks, bottled water Snacks A.M: Bananacue, bot. water P.M: Burger, juice Day 3: rice, fried chicken, copsuey, vegetable lumpia,bottled water, softdrinks Snacks: A.M:Bud bud, bot water P.M: Linusak, Juice	Servings	249	
6	EOC Operation MDRRMC/BDRRMO/MDRRMO/EOC Staff Mcctings Meals and Snacks for 1 day Menu: rice, chopsuey, fish fillet, beef steak, bot. water, softdrinks Snacks: A.M: Camotecue, bot. water P.M: Bud bud, softdrinks	Servings	166	
7	Disaster Preparedness Simulation on the ICS for Plan Events & Community Drills for Potential Hazards Meals and Snacks for 1 day Menu: rice, chopsuey, fish fillet, beef steak, bot. water, softdrinks Snacks: A.M: Camotecue, bot. water P.M: Bud bud, softdrinks Meals and Snacks for 1 day Menu: rice, chopsuey, fish fillet, beef steak, bot. water, softdrinks Snacks: A.M: Camotecue, bot. water P.M: Bud bud, softdrinks	Servings	250	
		TOTAL		

NOTE:

 "Pass/fall" criteria to determine the eligibility of prospective bidders shall be used. As such, non-submission of the requested eligibility regulrements will result in the disqualification of bidders.

Bidders are required to put their respective Bidder's Bond either in CASH, CERTIFIED CHECK, CASHIER'S CHECK, or MANAGER'S CHECK, at 2% of the approved Budget for the

CERTIFICATION:

THIS IS TO CERTIFY that the herein-quoted Items are available.

9.67	
(Name of	Committees

contract to be bid. CHECK should be addressed to the Municipal Treasurer of San Francisco, Cebu. A bid proposal with no Bidder's Bond will be disqualified automatically.

 Bidding Documents may be purchased by interested Bidders from the BAC Office upon payment of the nonrefundable fee in the amount of 0.28% of the Approved Budget of the Contract (ABC). Bidding Documents shall be received personally by the prospective bidder or his/her authorized representative.

(Signature of Bidder/Representative over printed name)

Requirements:

- 1. Expression of Interest (for Inclusion in Envelope A)
- 2. Approved Mayor's Permit 2025 of San Francisco, Cebu
- 3. 5% VAT and 1% Percentage Tax to be deducted upon payment.
- 4. DTI Business name registration or SEC registration Certificate
- 5. TIN and VAT Registration
- 6. ITR for the preceding calendar year
- 7. Bidder's Bond of 2% of the ABC
- 9. Certificate of PhilGEPS Registration.

Please observe the following BAC activities and the corresponding schedules, to wit:

Pre-bid Conference:		Time:	
2. Receipts and Opening of Bids:	JANUARY 27, 2025	Time:	2:00 PM

ELIGIBILITY REQUIREMENTS/DOCUMENTS TO BE SUBMITTED IN A CERTIFIED TRUE COPY

(Note: The prospective bidder or its duly authorized representative shall certify under oath that each of the documents submitted in satisfaction of the eligibility requirements is an authentic and original copy, or a true and faithful reproduction or copy of the original, complete and that all statements and information provided therein are true and correct.

Class "A" Documents

A. Legal Documents

- 1. SEC Registration Certificate or DTI Business Name Registration
- 2. Articles of Incorporation
- 3. Valid and Current Business Permit
- 4. Taxpayer's Identification Number and VAT Registration
- Statement that the prospective bidder is not "blacklisted" or barred from bidding by the government or any agency
- List of Clients
- 7. Company Profile
- 8. Income Tax Return for the preceding calendar year
- 9. Authority of Company Representative

B. Technical Documents

- Statement of all its ongoing and completed government and private contracts, including contracts awarded but not yet started, if any (see attached Annex "A")
- Statement whether the prospective bidder is a manufacturer, supplier or distributor
- Sworn statement that the bidder is not related to the head of the procuring agency nor to the BAC members and the BAC Secretariat/TWG Members by consanguinity or affinity up to the third civil degree (Rule VX)

C. Financial Documents

- Audited Financial Statements, stamped "received" by the BIR or its duly accredited and authorized institutions, for the immediately preceding calendar year, showing, among others, the bidder's total current assets and liabilities; and
- Copy of the computation of the Net Financial Contracting Capacity (NFCC) or a commitment from a
 licensed bank to extend to it a credit line if awarded the contract to be bid, or a cash deposit
 certificate in an amount at least equal to ten percent (10%) of the approved budget for the contract
 to be bid.

NFCC Computation

NFCC = [(Current assets minus current liabilities) (K)] minus the value of all outstanding projects under angoing contracts, including awarded contracts yet to be started.

Where:

K = 10 for a contract duration of one year or less, 15 for a contract duration of more than one (1) year up to two (2) years, and 20 for a contract duration of more than two (2) years. Valid joint venture agreement, in case of a joint venture

 Letter authorizing the BAC or its duly authorized representative/s to verify any or all of the documents submitted for the eligibility check

Eligibility requirements/documents shall be submitted to the BAC in sealed ELIGIBILITY ENVELOPE duly marked as such together with the Technical and Financial Envelopes on the schedule listed above and shall be opened on the same date to determine the eligibility of each of the prospective bidders.

SUBMISSION AND RECEIPT OF BIDS

Contents of the First Envelope (Technical Proposal)

- 1. Expression of Interest
- 1. Bid Security
- 2. Authority of the Signatory
- 3. Production/Delivery Schedule
- 4. Manpower requirements
- After-sales less service, if applicable
- Technical Specifications

II Contents of the Second Envelope (Financial Proposal)

- Bid prices in the prescribed Bld form; and
- 2. The recurring and maintenance costs, if applicable

NOTE: LOT PRICE

*Other Information: Suppliers/bidders must download the attached documents in the associated component section.

Bid Notice Abstract

Invitation to Bid (ITB)

Reference Number

11672736

Procuring Entity

MUNICIPALITY OF SAN FRANCISCO, CEBU

Title

INVITATION TO BID FOR THE PROCUREMENT OF MEALS AND SNACKS USED THE

PARTICIPANTS/FACILITATORS/OTHER STAKEHOLDERS IN THE IMPLEMENTATION OF DRR/CCA

PROGRAMS AND ACTIVITIES FOR THE 1ST QUARTER OF 2025

Area of Delivery

Solicitation Number:	026-2025	Status	Active
Trade Agreement:	Implementing Rules and Regulations		
Procurement Mode:	Public Bidding	Associated Components	1
Classification:	Goods		
Category:	Catering Services	Bid Supplements	0
Approved Budget for the Contract:	PHP 351,900.00		
Delivery Period:	7 Day/s	Document Request List	0
Client Agency:			
		Date Published	18/01/2025
Contact Person:	Zenaida M Formentera		
	BAC Member San Francisco San Francisco Cebu	Last Updated / Time	18/01/2025 00:30 AM
	Philippines 6050 63-032-3164657 63-30-2291365	Closing Date / Time	27/01/2025 14:00 PM

Description

I Disaster Prevention & Mitigation Projects Mooe (Program/Project)

TRIMMING OF HAZARDOUS TREES

Meals and Snacks for 1 day

Menu for day 1: rice, chopsuey, beef steak, buttered chicken, bot. water, softdrinks Snacks: AM – juice, torta

sanfrancamotes@yahoo.com.ph

PM - empanada, bot. water Servings 50

2 DISASTER PREPAREDNESS

Camp And Camp Management Training For Camp Managers In The 15 Barangays

Meals and Snacks for 5 days 25 pax per day for 125 servings

DAY 1 Menu: rice, buttered chicken, bam.e, guiniling, bot. water, softdrinks

Snacks: AM-biko, bot. water, PM-Torta, softdrinks

DAY 2 Menu: rice, chicken wings, chopsuey, humba, bot. water, softdrinks

Snacks: AM-banana cake, bot. water, PM-burger zest.O

DAY 3 Menu: rice, fried chicken, chopsuey, vegetable lumpia, bot, water, softdrinks

Snacks: AM-budbud, bot. water, PM-linusak, juice

DAY 4 Menu: rice, squid, beef steak, fish escabetche, bot, water, softdrinks

Snacks: AM-bibingka, bot. water, PM-empanada, softdrinks

DAY 5 Menu: rice, porkchop, guisado, chicken liver, bot. water, softdrinks Snacks: AM-bibingka, bot water, PM-banana cake, juice Servings 125

3 DISASTER PREPAREDNESS

Capacity Building for the MDRRMC (Learning Visit, benchmarking, and Disaster response planning)

Meals and Snacks for 1 day for 125 servings

Menu: rice,buttered chicken,fish escabeche,pinakbet,bot. water,softdrinks

Snacks A.M: Empanada, softdrinks

P.M. Bananacue, bot. water Servings 125

4 DISASTER PREPAREDNESS

National Celebration on DRR/CCA(Earth Day, Nat'l Disaster Resilience Month, International Day Celebration, Yolonda

Commemorations & other Events

Meals and Snacks for the 2 days Activity 104 per day

Menu: Day 1

Rice, beef steak, menudo, buttered chicken, bot water, softdrinks

Snacks: A.M. Bibingka, bot water

Day 2: rice, Fish Escabeche, Afritada, vegetable Lumpia, bot water, softdrinks

Snacks P.M.: Banana Cake, Juice Servings 208

5 Knowledge Management

Quarterly Enhancement Training for CIERT, DRR Personnel, Tourism Managers & Community Volunteers (BLS Enhancement, WASAR, Rope Rescue, Urban Rescue, MOSAR, Ambulance Management PARA MEDIC, ICS, EOC and Community Simulation Drills

Meals and Snacks for trainers/Trainors/Facilitators for 5 days, 83 pax per day

Day 1: rice, humba, Fish Escabeche, sotanghon with beef, softdrinks Snacks A.M: Torta, C2

P.M. Camotecue, bottled water

Day 2: rice, chicken tinula, afritada, guiniling, softdrinks, bottled water

Snacks A.M: Bananacue, bot. water

P.M: Burger, juice

Day 3: rice, fried chicken, copsuey, vegetable lumpia, bottled water, softdrinks

Snacks: A.M:Bud bud, bot water P.M: Linusak, Juice Servings 249

6 EOC Operation

MDRRMC/BDRRMO/MDRRMO/EOC Staff Meetings

Meals and Snacks for 1 day

Menu: rice, chopsuey, fish fillet, beef steak, bot, water, softdrinks

Snacks: A.M: Camotecue, bot. water P.M: Bud bud, softdrinks Servings 166

7 Disaster Preparedness

Simulation on the ICS for Plan Events & Community Drills for Potential Hazards

Meals and Snacks for 1 day

Menu: rice, chopsuey, fish fillet, beef steak, bot, water, softdrinks

Snacks: A.M: Camotecue, bot. water

P.M. Bud bud, softdrinks Meals and Snacks for 1 day

Menu: rice, chopsuey, fish fillet, beef steak, bot, water, softdrinks

Snacks: A.M: Camotecue, bot. water P.M. Bud bud, softdrinks Servings 250

Other Information

Supplier/Bidders must download the attached documents in the associated component section.

Created by

Zenaida M Formentera

Date Created

17/01/2025

The PhilGEPS team is not responsible for any typographical errors or misinformation presented in the system. PhilGEPS only displays information provided for by its clients, and any queries regarding the postings should be directed to the contact person/s of the concerned party.

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PURCHASE REQUEST San Francisco, Cebu LGU

Department: MDRRMO Section:		PR.No. 25-01-023 SAI. No ALOBS No		Date	1 0 2023
QUANTITY	UNIT OF	ITEM DESCRIPTION	STOCK NO.	ESTIMITED UNIT COST	ESTIMITED COST
		Disaster Prevention & Mitigation Projects MOOE (Program/Project) TRIMMING OF HAZARDOUS TREES, WATERWAYS CANALS & CREEKS AREAS DECLOGING	1		
50	srvngs	Meals and Snacks for 1 day 50 servings Menu for Day 1: rice, chopsuey, beef steak, buttered chicken, bot. water, softdrinks Snacks: A.M:Juice, Torta P.M:Empanada, bot water		300.00	15,000.00
		DISASTER PREPAREDNESS Camp and Camp Management Training for Camp Managers in the 15 Barangays	2		
125	srvngs	Meals and Snacks for 5 days 25 pax per day for 125 servings Day 1: Menu: rice, buttered chicken, Bam.e, guiniling, bot. water, softdrinks Snacks: A.M: Biko, bot. water, softdrinks P.M: Torta, softdrinks Day 2: rice, chicken wings, chopsuey, humba, bot. water, softdrinks Snacks A.M: Banana cake, bot. water P.M:Burger, Zest.0		300	37,500.00

		Day 3: rice, fried chicken, copsuey, vegetable lumpia, bottled water, softdrinks Snacks: A.M:Bud bud, bot water P.M: Linusak, Juice Day 4: rice, squid, beef steak, fish escabeche, bot water, softdrinks Snacks: A.M: Bibingka, bot water P.M: Empanada, softdrinks Day 5: rice, porkchop, guisado, chicken liver, bot water, softdrinks Snacks: A.M: Bibingka, bot water P.M: Banana cake juice			
125	srvngs	DISASTER PREPAREDNESS Capacity Building for the MDRRMC (Learning Visit, benchmarking, and Disaster response planning)	3	300	37,500.00
		Meals and Snacks for 1 day for 125 servings Menu: rice, buttered chicken, fish escabeche, pinakbet, bot. water, softdrinks Snacks A.M: Empanada, softdrinks P.M: Bananacue, bot. water			
208		DISASTER PREPAREDNESS National Celebration on DRR/CCA(Earth Day,Nat'l Disaster Resilience Month,International Day Celebration,Yolonda Commemorations & other Events	4	300.00	62,400.00
		Meals and Snacks for the 2 days Activity 104 per day Menu: Day 1 Rice,beef steak,menudo,buttered chicken,bot water,softdrinks Snacks: A.M: Biblingka,bot water			

		Day 2: rice,Fish Escabeche,Afritada,vegetable Lumpia,bot water,softdrinks Snacks P.M: Banana Cake,Juice			
		Knowledge Management Quarterly Enhancement Training for CIERT, DRR Personnel, Tourism Managers & Community Volunteers (BLS Enhancement, WASAR, Rope Rescue, Urban Rescue, MOSAR, Ambulance Management PARA MEDIC, ICS, EOC and Community Simulation Drills	5		
249	Srvngs	Meals and Snacks for trainers/Trainors/Facilitators for 5 days, 83 pax per day Menu: Day 1: rice, humba, Fish Escabeche, sotanghon with beef, softdrinks Snacks A.M: Torta, C2 P.M: Camotecue, bottled water Day 2: rice, chicken tinula, afritada, guiniling, softdrinks, bottled water Snacks A.M: Bananacue, bot. water P.M: Burger, juice Day 3: rice, fried chicken, copsuey, vegetable lumpia, bottled water, softdrinks Snacks: A.M:Bud bud, bot water P.M: Linusak, Juice		300.00	74,700.00
		EOC Operation MDRRMC/BDRRMO/MDRRM O/EOC Staff Meetings	6		
166				300.00	49,800.00

250	srvngs	Disaster Preparedness Simulation on the ICS for Plan Events & Community Drills for Potential Hazards Meals and Snacks for 1 day Menu: rice, chopsuey, fish fillet, beef steak, bot. water, softdrinks Snacks: A.M: Camotecue, bot. water P.M: Bud bud, softdrinks Meals and Snacks for 1 day Menu: rice, chopsuey, fish fillet, beef steak, bot. water, softdrinks Snacks: A.M: Camotecue, bot. water P.M: Bud bud, softdrinks	7	300.00	75,000.00
				TOTAL BUDGET	351,900.00

Note: Delivery of services is per PO of every PP as within the year of 2025

Purpose:

Food for the participants/facilitators/other stakeholders in the implementation of DRR/CCA Programs/Projects and Activities for the 1st Quarter of 2025.

OK AS TO BUDGET:

NAIDA'S. ARQUILLANO Municipal Budget Officer MUNICIPALITY OF SAN FRANCISCO.CEBU Date: 9-15-2

REQUESTED BY:

Signature:

MONICA P. TAN Printed Name: LDRRMO III Position:

APPROVED BY:

ALFREDO A ARQUILLANO JR. Municipal Mayor

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Rain Water Catchinona for Vulnerable Fartilios	Counterpart to Bahay/Purok Na Bato Program(30 Families/5 Purok Haffs)	KREADY Program for the Youth_Children	Camp & GA/P Managemest Tuerwy for Celory Managem in tine 15 Barwglays (Bate) 3)	Production of Hazards/Authorathiny/Ro source MaporFayers installed in the strategit Areas & Puroks	1. Mindragopa Managapan a Amedicans	2. Dhaster Preparathess Programs (Projects MODE	Subtofat	Greening Sen Francisco for Chimate Change Mitigation a. Environmental Prodecision	Tree, Votetware, Carelia and Crocks Areas Decopping (4 activates conducted with a min of 66 pack per activity)
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Of Dec	01-Dec	02-Jun	01-Jun	Dec 25		The second		Dec-25	01 Dec
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Dec-25	Dec-25	Dec-28	Dec. 25	Dec.25	Dec-25
MDRRAMC Capacitated and annungency resiponse & properedness plan formulated	A MSED & 2 Community Drills constanted to the larget vulnerable sectors in response to math hazands impact	Capacitisted Early Warning Contracticators CRC Counties CRC Reside Teacherical Man and Remeastrhera	Functional Radio Station for Community Awareness & Effective Early Warning Communication	EDRRIM PLAN FOR CY 2028- 2030	BDRRAFins Barangaye Implementation of Barangaye Implemented the BDRRAMPian (2026-2027)
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		AT 37			
150,003.00	200,000.00	100,000,00	423,567.06	170,000.00	100,000,000
00.000	250,000.00	100,000,000	433,557.00	170,000.00	100,000,000
A711-08	N713-02	A713.04	A714-01		A713.03

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		4.52	1 561		
	1	67		< (i)	
Enhancement Training for CERT DRR Personnel, Torrien Wanagers & Community Volunteurs (R.S. Enhancement, WASAR, Bobe Resous, WASAR, Ambulance Management, PARA AMEDIC, ICS FOC	Semulations on the ICS for Plain Everete & Community Drills for Potential Februards	Nutrinis C eletrations in Deput CA (Earth Day, Nat! Distante Restlance Month, International Day Calebb, Yolanda Contributions Softwa events	ChadCentened DRRM. (Provising of GO BAG to MORRIMD/DepEC Schools)	Mainterparting Localization of Sendal Framework for Action at (Purox Loves)	Pagpischlare up Pagpischlare up Pagpischlare up Pagpischlare up Pagpischlare dan Rodyo Program Airing (Disaster, Preparatiens) Por Jahand Rastiency Program Pagnisert for DRR Respertier, Technicien and Honorarium for Resource Passal for DRR Continuocator
CINEBICA	мракмс	DWEIGOV	жовимоюе¢Еб	мркимо	Манали
Jan-28	15	,tun-25	Jan-25	Ot Jeen	01-Jap
Dec-25	Dar-25	Day-25	Dec 25	Dec 25	Dec-25
35 Wep- capticolated Reportders, 8 DRH Personnals 15 RHU Frontieus & Identified Official Community Partners Votunteers	Comprehensive improvinged Plan to entercomple committance the committance is seathness and supported to the top two significant hazards.	Four- eyeria/activesed connected (muditeetteral participations)	83 Vulnerable Students from Reports Schuld received Go RAG	capucitated towards restancy in response to Trypchoca. Drought, Florids and Christian Channe	DRAPICCA advocacy (DRAPAT Trivia Questions on Air Radio Pregram and /Pubic Bervice Announcement) schiville-pissent conducted through social media forunts (targetting youths and Purotenos)
LDARM Fund	LDRRM Fund	LORRAN Fund	LDRRM Pund	LDRRM Fund	LENRAL Fund
500,000.00	250,000.00	250.000.00	159-217-00	861 0911 052	560,000,00
500,000.00	250,000,00	250,000 000	159,317,00	284,004,00	560,000,038
500,000,000	250,000,00	20.000,05%	559,217.00	250 dge 34	550,000,00
A713-02		A714-01		A113-01	A711-04

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Damage & Needs
Analysis Consultation & DANA Team
(DANA) Archidization & Operational expenses of Rebut Team the reshabilitation & Rebut Team Reponstruction Trains TOTAL S% LORRMFund 70% of 2021 LDRRMFund 30% of 2015 LDRRMFund Subfotal Jatt-25 Jan-15 Dep.25 Dec-25 Eurodional effective Rehab LORRIM Fund Team Consolidated in LDRRM Fund the Ration Plan 100,000.00 50,000 00 14,839,320.00 10,387,524.00 4,451,756,00 100,000,00 50,000,00 100,000,00 50,000.00 A424-12 150,

Prepared by:

PATF. TAN

NAIDA & ARQUILLANO Mush Budget Offliger

ALFREDO A ARQUILLANO, JR Municipal Mayor

Approved:

LOCAL FINANCE COMMITTEE

CRISTINA E. MONTEJO Mun Treasurer

Municipal Advountant

* 0.5